Environmental Effects of a Implemented Project(s)

Input Assumptions										
	Annual kWh				Annual					
	Saved				Therms					1
					Saved					1
	0				0					1
	0	1			0					1
	0	1			0					1
Total	1,100,000				-10,000					1
									10	1
									(Program Life)	1
								Total	Total	
Envirolant Matria	Annual	Conversion	Total Equivalent	Equivalent Matria	Annual	O a maria malia m	Iotal Equivalent	Equivalent	Equivalent	
Equivalent Metric	kWh Saved	Factors:	Wetric Saved:	Equivalent Metric	Therms	Conversion	Wetric Saved:	Metric Saved:	Metric Saved:	
Description: Electric	(9)	Electric	Annual Electric	Description: Gas	Saved	Factors: Gas	Annual Gas	Annual-All	10 Year	
	.,		Benefits				Benefits	Programs	Program Life	
CO2 (lbs.) (1)	1,100,000	2.4	2,640,000	CO2 (lbs.)	-10,000	11.708000	-117,080	2,522,920	25,229,200	
NOx (lbs.)	1,100,000	0.0064	7,040	Nox (lbs.)	-10,000	0.010000	-100	6,940	69,400	
SO2 (lbs.)	1,100,000	0.0108	11,880	SO2 (lbs.)	-10,000	0.000060	-1	11,879	118,794	
HG (lbs.)	1,100,000	3.73E-08	0.041	HG (lbs.)	0	0.000000	0	0	0	
No. of Homes (2)	1,100,000	9.960E+03	110	No. of Homes	-10,000	9.730E+02	-10	100	1,002	
Residential (\$ Saved) (3)	0	0.0847	0	Residential (\$ Saved)	0	0.8537	0	0	0	
Business (\$ Saved)	0	0.0540	0	Business(\$ Saved)	0	0.5834	0	0	0	
Renewable (\$ Saved)	0	0.0847	0	Renewable (\$ Saved)	0	0.8537	0	0	0	
Tons of Coal (4)	1,100,000	0.0005000	550	Tons of Coal	0	0.000000	0	550	5,500	
Coal Cars (5)	1,100,000	0.0000050	5.50000	Coal Cars	0	0.000000	0	6	55	
Jobs Years Created (6)	1,100,000	4.46E-06	5	Jobs Created	-10,000	0.000000	0	5	147	
Personal Income (\$)	1,100,000	7.78E-02	85,586	Personal Income (\$)	-10,000	0.000000	0	85,586	6,061,077	
Sales Generated (\$)	1,100,000	3.25E-01	357,907	Sales Generated (\$)	-10,000	0.000000	0	357,907	11,538,597	
CO2 (tons)	1,100,000	1.20E-03	1,320	CO2 (tons)	-10,000	0.000000	0	1,320	13,200	
Barrels of Oil (7)	1,100,000	1.97E-03	2,162	Barrels of Oil	-10,000	0.017241	-172	1,990	19,896	
				1						

(1) C02, Sox, Nox, and Hg conversion factors are based on reportable values from Wisconsin Public Service generation mix.

(2) Assumes 9,960 kWh to power an average single family home in Wisconsin for one year.

(3) Retail energy rates for residential, business and renewable energy customers are from 2002 Wisconsin Energy Statistics

(4) Assume one pound of coal to generate one kWh

(5) Assume 100 tons per coal car

(6) Job years, personal income and sales numbers are based on the "Economic Development Benefits: Interim Economic Impacts Report", March 31, 2003. The 10 year projection is not cumulative, but is a separate input. Therm savings benefits are included.

(7) Assumes one barrel of crude oil (42 gallons) is 5,800,000 Btus at 138,095 Btu/gal and 1 kWh = 3,413 Btus.